**Anlage 1 RA-311/2013**

**Zusammenfassung Investitionshaushalt 2009 – 2013**

**in T€**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | RE 2009 | RE 2010 | Plan 2011 | Plan 2012 | Plan 2013 |
| Investive Schlüssel-zuweisungen und Investitionspauschale | 29.525 | 28.909 | 9.537 | 9.205 | 27.500 |
| Sonstige Investitions-zuwendungen | 65.480 | 30.896 | 15.952 | 27.838 | 14.955 |
| Einzahlungen aus der Veräußerung von Sachanlagevermögen | 8.878 | 7.299 | 1.515 | 1.517 | 1.319 |
| Weitere investive Einzahlungen | 1.672 | 2.171 | 3.362 | 2.326 | 2.562 |

Eigenmittel 8.000 6.300 30.239 18.532 32.980

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | RE 2009 | RE 2010 | Plan 2011 | Plan 2012 | Plan 2013 |
| Baumaßnahmen | 88.409 | 47.824 | 28.489 | 46.465 | 72.448 |
| Investitionsförderungs-maßnahmen | 22.668 | 15.102 | 14.100 | 7.500 | 2.332 |
| Erwerb von Sachanlagevermögen | 12.915 | 11.775 | 7.501 | 6.403 | 4.921 |